

TOWN OF HILLSDALE - LIGHTING DISTRICT
BUDGET TO ACTUAL
OCTOBER 31, 2021

	October 2021	Jan-Oct 2021	Adopted Budget	Budget Modifications	Budget as Modified	Amount Over/(Under) Budget	% of Budget Used
REVENUE							
SL1001 - PROPERTY TAXES	-	7,387.00	7,647.00	-	7,647.00	(260.00)	97%
SL2389 - MISC. OTHER GOVTS.	-	813.00	553.00	-	553.00	260.00	147%
SL2401 - INTEREST AND EARNINGS	-	-	-	-	-	-	0%
TOTAL REVENUE	-	8,200.00	8,200.00	-	8,200.00	-	100%
APPROPRIATIONS							
SL51824 - CONTRACTUAL	805.80	7,535.29	8,200.00	-	8,200.00	(664.71)	92%
TOTAL APPROPRIATIONS	805.80	7,535.29	8,200.00	-	8,200.00	(664.71)	92%
NET SURPLUS/(DEFICIT)	(805.80)	664.71	-	-	-	664.71	8%