

HILLSDALE, NEW YORK 2010 ANNUAL REPORT





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Credits

Cover: John Frederick Kensett's *A Study of Trees*
Pages 2, 3 and 18: Old postcards of Hillsdale
All other images: Scenes around Hillsdale



SUPERVISOR'S SUMMARY

2010 ended another remarkable year of accomplishments for the Town:

- Town tax increases were again kept to 4 percent despite significant increases in mandated pension fund contributions and health insurance premiums, as well as reduced revenues from building permit fees.
- The Town acquired the former Roeliff Jansen Community Library for a price of \$245,000. This was made possible by building funds previously set aside for the purchase and planned renovation.
- A comprehensive Hamlet Design & Development Plan was completed with significant input from a large group of residents.
- As a result of work by the Historic Preservation Committee, the historic hamlet of Hillside was placed on the State and National Registers of Historic Places.
- In an effort to operate more efficiently, the Town entered into a joint service agreement with the towns of Canaan and Austerlitz for shared building inspection and zoning enforcement services.
- The Town received a \$5,000 donation from the Hawthorne Valley School to help offset our fire protection costs in the northwest area of the Town.
- The Town hosted a conference of elected officials and engineers from across the New York State who are investigating effective sewer systems.
- Our community parks continue to flourish.
 - 8 London planetrees (*Platanus x acerifolia*) were donated and installed around the Roeliff Jansen Park playground area in early May 2010.
 - A dog run was opened at the Roe Jan Park in July.
 - The Hamlet Park resurfaced the ball field.
 - 60 children participated in our Summer Youth Program.
 - Feature length movies were shown at the Hamlet Park
 - Fund raising activities generated over \$20,000 for park development.

TOWN BOARD

The Town of Hillsdale is governed by the five elected officials who serve on its Town Board. Terms are four years. Town business, budget maintenance, and legislative decision making are central to its activity. The Board also oversees the activities of additional town boards and various committees.

P.O. Box 305
Hillsdale, NY 12529
Telephone: (518) 325-5073
Fax: (518) 325-6917

Organization 2010

Supervisor Art Baer (Term ends December 31, 2011)
Councilman Carmen Barbato – Chair, Highway (Term ends December 31, 2011)
Councilman Peter Cipkowski — Chair, Communications (Term ends December 31, 2013)
Councilman Christian Kersten – Chair, Parks and Rec (Resigned November 1, 2010)
Councilman August Sena — Chair, Sewer (Term ends December 31, 2011)

Members of the Town Board may be contacted at the mailing address shown above or via email at hilsdaleny@gmail.com.

The Town Board meets the **third Tuesday** of the month at 7:30 pm. The public is always **welcome** to attend. If you have a matter that you would like brought to the Board's attention, please do not hesitate to contact the Supervisor or Clerk.

Photo below, left to right: Julie Kane (Clerk), Augie Sena, Peter Cipkowski, Art Baer, Christian Kersten, Carmen Barbato.



ASSESSOR

Organization

Pamela Cook, Assessor

Email: hillsdaleassessor@fairpoint.net

Operational Hours

Hours: Fridays, 8:30 am-Noon

Telephone: (518) 325-3636 or (518) 325-5073

WHO IS THE ASSESSOR?

The assessor is a local government official who estimates the value of real property within a city, town, or village's boundaries. This value is converted into an assessment, which is just one component in the computation of real property tax bills.

WHAT DOES AN ASSESSOR DO?

The assessor is obligated by New York State law to maintain assessments at a uniform percentage of market value each year. The assessor signs an oath to this effect when certifying the assessment roll — the document containing each property assessment. The physical description (or inventory) and value estimate of every parcel is required to be kept current. In order to maintain a uniform roll, each year your assessor will need to analyze all of the properties in the municipality to determine which assessments, if any, need to be changed.

Where assessments need to be changed, in some cases, your assessor will be able to increase or decrease the assessments of a neighborhood or group of properties by applying real estate market trends from the town's property sales to those properties. This is possible only when the assessments to be changed are at a uniform level other than the municipality's stated level of assessment. In other cases, the assessor will need to conduct physical re-inspections for reappraisals of properties.

The assessment roll shows all of the town's assessments and exemptions and is available for public inspection any time at the Town Hall during normal business hours.

WHAT KIND OF PROPERTY IS ASSESSED?

All real property, commonly known as real estate, is assessed. Real property is defined as land and any permanent structures attached to it. Some examples of real property are houses, gas stations, office buildings, vacant land, motels, shopping centers, farms, apartment buildings, restaurants, and mobile homes.

HOW IS REAL PROPERTY ASSESSED?

Before assessing any parcel of property, the assessor estimates its market value. Market value is how much a property would sell for, in an open market, under normal

conditions. To estimate market values, the assessor must be familiar with all aspects of the **local** real estate market.

A property's value can be estimated in three different ways. First, property is compared to others similar to it that have sold recently, using only sales where the buyer and seller both acted without undue pressure. This is the most common method used. It is called the market approach and is normally used to value residential, vacant, and farm properties.

The second way is to calculate the cost, using today's labor and material prices, to replace the structure with a similar one. If the structure is not new, the assessor determines the depreciation since it was built. The resulting value is added to an estimate of the market value of the land. This method, called the cost approach, is used to value special purpose and utility properties.

The third way is to analyze how much income a property (like an apartment building, store, or factory) will produce if rented. Operating expenses, insurance, maintenance costs, financing terms, and how much money expected to be earned are considered. This method is called the income approach.

Once the assessor estimates the market value of a property, its assessment is calculated. New York State law provides that all property within a municipality be assessed at a uniform percent of market value. The level of assessment can be five percent, 20 percent, 50 percent, or any other fraction, up to 100 percent. Everyone pays his or her fair share of taxes as long as every property in a locality is assessed at the same percent of value.

For example, a house with a market value of \$100,000 located in a town that assesses at 15 percent of value would have an assessment of \$15,000. The assessment is multiplied by the tax rate for each taxing jurisdiction - city, town, village, school district, etc. - to determine the tax bills. Tax rates are determined by each school district, county and town through the budget process.

WHAT ELSE DOES AN ASSESSOR DO?

The assessor performs many other administrative functions, such as inspecting new construction and major improvements to existing structures. The recording of deeds and property transfers into trusts, life estates and other legal instruments are also part of the function of the assessor's office.

This ensures that the record of each property's physical inventory as well as owner is current and that the appropriate improvements are assessed.

The assessor also approves and keeps track of property tax exemptions. Among the most common are the senior citizen, school tax relief (STAR), veterans, forest and agricultural. Forms are available at Town Hall during normal business hours or the ORPS website www.orps.state.ny.us.

WHERE CAN I GO WITH QUESTIONS?

The assessor is continually communicating with the public, answering questions, and dealing with concerns raised by taxpayers. Informal meetings with your assessor to help answer your assessment questions can take place at any time throughout the year. It is up to individual property owners to monitor their own assessments.

Assessors are interested only in fairly assessing property in their assessing unit. If your assessment is correct and your tax bill still seems too high, the assessor cannot change that. Complaints to the assessor must be about how property is assessed and not the amount of taxes. Taxpayers unhappy with growing property tax bills should also examine the scope of budgets and expenditures of the taxing jurisdictions (counties, cities, towns, villages, school districts, etc.) and address those issues in the appropriate and available public forums.

ASSESSMENT CALENDAR

| | |
|----------------------------|--------------------------------|
| Taxable Status Date | March 1 |
| Exemption Filing Deadline* | March 1 (all exemptions due) |
| Assessment Change Notices | Mailed by May 1 |
| Tentative Assessment Roll | Filed May 1 |
| Grievance Day | 4th Thursday in May (may vary) |
| Valuation Date | July 1 (of previous year) |
| Final Assessment Roll | Filed July 1 |

There are 1,649 property parcels in Hillsdale for a 2008 total value of \$512,880,660.00.

*Forms are available at Town Hall during normal business hours or the ORPS website www.orps.state.ny.us.

BUILDING CODE AND ZONING ENFORCEMENT

Organization

Glenn T. Smith, Building Inspector / Zoning Enforcement
 Ruth Dodds, Administrative Assistant
 Both are appointed positions

Operations

Office Hours: Tuesday and Thursday, 12:00-3:00 pm
 Field Inspections: by appointment
 Telephone: (518) 325-1702
 Fax: (518) 325-6917
 Email: bihdale@fairpoint.net

Mission

The Building Department is charged with enforcement of the New York State Building Codes and the local law which includes the recently adopted article 1203 from title 19 (NYCRR). The primary focus is the protection of the Town residents from inferior construction practices and the assurance that all new buildings are complicit with the local and state codes. The building Inspector also enforces various property maintenance laws to ensure a safe and healthy environment for all residents of the Town of Hillsdale.

| Fee Group | Count | Amount | Fee Group | Count | Amount |
|--------------------------|-------|-------------|------------------------|------------|--------------------|
| C/O Search | 57 | \$1,995.00 | Interior Renovations | 7 | \$2,143.00 |
| CO Inspection fee | 2 | \$138.80 | Residential C of O | 20 | \$650.00 |
| Commercial C of C | 2 | \$50.00 | Search Fee | 1 | \$35.00 |
| Commercial C of O | 1 | \$150.00 | Solar PVA | 6 | \$489.24 |
| Demolition Commercial | 1 | \$100.00 | Solid Fuel Burning | 1 | \$80.00 |
| Demolition Residential | 5 | \$250.00 | Stick New and Addition | 16 | \$3,963.60 |
| Outbuildings/Garages | 13 | \$1,548.20 | Swimming Pools | 4 | \$964.80 |
| Permit Renewal | 32 | \$12,321.60 | Temp CO | 1 | \$15.00 |
| Repair | 1 | \$66.00 | Block and Bar Joist | 5 | \$365.00 |
| Replace Roofing Shingles | 15 | \$578.00 | Misc. | 7 | \$338.60 |
| Residential C of C | 42 | \$1,175.00 | Grand Total | 295 | \$26,783.60 |

Building Inspector/Zoning Enforcement Officer 2010 Statistics

| | |
|----------------------|-------|
| Total miles driven | 4,224 |
| Zoning Complaints | 8 |
| Building Inspections | 325 |
| Zoning Inspections | 39 |
| Violations Building | 10 |
| Violations Zoning | 6 |



CLERK

Organization

Julie Kane is an elected town official who took office as Town Clerk on January 1, 2008. Her term of office is four years. She also serves as Registrar of Vital Statistics, Records Management Officer, and Information Access Officer.

Operational Hours

Office hours: Tuesdays, 10:00 am to 5:00 pm, Saturdays 9:00 am to 1:00 pm, and 2nd and 4th Thursday evenings from 6:30 to 8:30 pm. Appointments can be arranged at other times, as well.

Mission

The Town Clerk serves the people of Hillsdale by acting as a bridge between each citizen and the Town government. Because access to information is essential in a democracy, the Town Clerk maintains and makes available the records of the Town. Because certain licenses and permits are required by State and local agencies, the Town Clerk assists in filing applications and issuing licenses. In every interaction, the Town Clerk strives to provide clear communication, open access, and respectful service.

Overview

In many ways, the Town Clerk is the “face” of the Town of Hillsdale. As recording secretary of the Town Board, she authors the official record of Town governmental activities: laws, resolutions, and minutes. As Records Management officer, she keeps legal records and the archives of the Town safe, complete, and organized. As Town Information Access Officer, the clerk makes the Town’s public records available to citizens upon request under the Freedom of Information Act. As Registrar of Vital Statistics, the clerk records births and deaths that take place in the Town and issues marriage licenses. The clerk also provides handicapped parking permits, hunting and fishing licenses, and licenses dogs.

In addition, the Town Clerk is the coordinator for Primary and General Elections, advising the State of vacancies for elections, overseeing polling places, and filing the boundaries of election districts. The clerk also notifies the public of registration day and polling places. Any special elections are also coordinated through the Town Clerk’s office. Absentee ballot applications and voter registration forms are available at the Town Hall.

2010 Highlights

- 172 dog licenses issued or renewed;
- Hunting and fishing licenses totaling \$7,553 issued;
- 33 handicapped parking permits issued or renewed;
- 5 deaths recorded;
- 13 marriage licenses issued;
- 1 birth registered;
- 67 certified copies of vital records made;
- 1 genealogical search completed;
- 338 records supplied under the Freedom of Information Act;
- 4 printed copies of the Town's Comprehensive Plan provided;
- 69 garbage bags sold.

Goals for 2011

- Take over registration of dogs in the Town of Hillsdale from the New York State Department of Agriculture and Markets; this change was initiated by the State as part of its fiscal control measures.
- Begin making the monthly financial reports of the Town available on the Town web site, www.hillsdaleny.com.
- Continue the process of indexing the Town's current and historical records.



COMMUNICATIONS

Organization

Peter Cipkowski, Chair

Iona Lutely, eNewsletter Editor

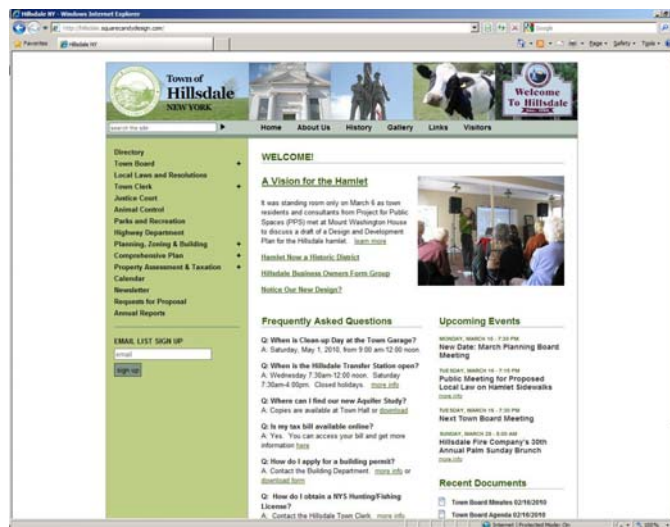
Christopher Ross, Webmaster, eNewsletter and Twitter Editor

Mission

The primary mission of the committee is to keep the public informed of the activities of town government. We want the people to be able to readily gain access to the decisions of the Town Board. A secondary mission is the promotion of the town and its businesses. We would like more people to become aware of the beauty of Hillsdale and the variety of its businesses so as to encourage visitors.

2010 Highlights

- The committee launched a fresh, new website for Hillsdale in March 2010. The site has been noted by state-level officials and local residents as (a) easy to navigate (b) attractive (c) a functional repository of relevant information for local citizens and (d) essential to promoting news and events in Hillsdale. It is also easy to update and manage.
- The directory, event postings and postings to the website homepage are the site's most popular destinations.
- The Hillsdale eNewsletter was improved substantially in 2010 and serves as a companion to the Hillsdale Website. These channels are produced at virtually zero cost to the residents of Hillsdale.



- The website averages 1,500 unique visitors per month, resulting in approximately 27,000 visits per year and over 250,000 pages viewed in 2010. By far, readers are interested in the workings of town government, followed by local events. The town directory, town minutes, building and zoning department pages are routinely the most-often viewed pages.
- Assumed responsibility for the development and execution of the eNewsletter, published on behalf of the Town Board. Make relevant connections between these two communication tools so they can support each other, attract visitors and subscribers, and convey parallel messages.
- Published 10 eNewsletters in 2010 and achieved 259 subscribers.
- A Twitter feed was launched this winter and is still being managed and monitored.
- The writing, editing, and compilation of this seventh annual report.
- Costs have been kept to a minimum. They included printing the annual report, Constant Contact subscription fees, Square Candy's expenses for initial website development and hosting fees.
- An online survey to obtain feedback on the new website – most of which was incorporated into site revisions.

Goals for 2010

- Promote the website and eNewsletter with a new card, calendar or premium that can be distributed at local events.
- Significantly increase the number of subscribers and visitors.
- Update and maintain the content on the website – keeping it fresh, readable, sticky and appealing.
- Leverage the website to improve communication between the townspeople and Town Government officials.
- Develop and publish the 2010 annual report.
- Post relevant information and downloadable resources for new residents and visitors.
- Budget for website enhancements for FY12. (Yes, the site was launched with little anticipation of the demand. Several enhancements are required.)

COMPREHENSIVE PLAN REVIEW

Organization

The following committees are chaired as follows:

Comprehensive Plan Review Committee, Tom Carty

Green Solutions, Janis Smythe

Hamlet, David Ruede

Historic Preservation, Robina Ward

Housing, Ellen Levy

Natural Resources, Gretchen Stevens

Agriculture, Scenic, Inactive

Mission

The purpose of the Comprehensive Plan Review Committee (CPRC) is to:

- Help identify the goals set forth in the Town of Hillsdale's Comprehensive Plan that have not yet been implemented.
- Prioritize these goals based on the Town's immediate needs and financing availability and review with the Planning Board and Town Board.
- Develop, with assistance from the CPRC subcommittees, sound strategies to implement these goals.
- Coordinate the efforts of and foster cooperation and idea sharing among all CPRC subcommittees.

Our thanks go out to the many, many volunteers who have worked for the committees and it is our hope that more of the town residents will join us as we continue to implement key provisions of the Town's Comprehensive Plan.

All committees welcome participation, comments and suggestions from Town residents and are open to new members.

Green Solutions Committee

The Green Solutions Committee is committed to making Hillsdale more efficient in its energy use as well as championing sustainable growing practices and other "green" technologies. In 2010, the committee produced the Wind Facility ordinances for the town. We have now moved on to producing a town ordinance for the use of solar energy.

We held a series of demonstrations at the Farmers Market in 2010 including "Building a Compost Bin" and two cooking demonstrations by Chefs Gert Alper of the Swiss Hutte and Mara Simons Jones of Carlucci Simons Catering. We also distributed information from NYSERDA about home energy savings.

November brought the return of popular speaker, Ned DePew, who gave a talk on winterizing one's home without spending a fortune. The gathering took place at the new Roeliff Jansen Community Library. We also welcomed guest Sarah Charlop Powers, a consultant to NYSERDA, who spoke to the committee about NYSERDA's programs for various energy savings for homeowners and municipal buildings and we hope to incorporate some of these NYSERDA programs in the town's renovation of the new Town Hall as well as the current Town Hall.

Hamlet Committee

Great effort was put into completing the Hamlet Design and Development Plan. A draft of the plan was presented by our Planning Partners, Project for Public Spaces (PPS), on March 6th. A large group of Hillsdale residents attended the meeting and shared their suggestions. Many of the suggestions were incorporated in the plan and after many, many drafts, the Hamlet Committee and PPS presented the finished document to the Town Board on September 25.

It was noted at the presentation that the plan would never have been completed without the participation of the residents of the Town, their generous donations and financial help from the Town of Hillsdale, the Greenway Foundation and a grant from local residents Thomas Schumacher and Matthew White.

Other important efforts, all in support of the Hamlet Plan and the Town of Hillsdale took place throughout the year and were both fun and profitable. A special art show was presented by Eileen and Michael Cohen; our annual Memorial Day Flea Market, supervised by Michael Dvorchak and Tim Stookesberry, was once again a great success; and we had another summer of great flowers along our main street, planted and maintained by Ira Madris and Lynda Brenner and their beautification crew. We purchased a crosswalk sign to make the main street a bit safer; our merchandising crew – Robina Ward, Tim Stookesberry and Michael Dvorchak – came up with mugs and Frisbees to join our Hillsdale tee-shirt and other items to promote the Town; and Mike Stertz, another committee member and local resident, presented us with a beautiful, custom made display board for use by the Committee and the Town.

Not so happily, our committee leader, David Ruede, stepped down as Chair of the group. David worked tirelessly for a number of years, looking forward to the final document, the Hamlet Design and Development Plan. Once the Plan was completed, David felt it was time to once again become "just a member" of the Hamlet Committee. We thank David for his great work and are very pleased that he is still working of the Hamlet.

At the December meeting of the Hamlet Committee, David formally stepped down and the Committee unanimously elected Howard Van Lenten as the new Chair. We all look forward to Howard's leadership and to moving forward with our desire to make old

and new businesses in the Hamlet prosper and to make the Hamlet an attractive place for residents and visitors alike.

Housing Committee

During 2010, the Housing Committee consultants, Housing Action Council, completed its study of the housing needs of the Town. It completed a survey of local residents to determine their present housing conditions, age, income level and housing needs. Committee members helped to distribute and collect the survey information, which was collated and incorporated into the report.

The committee then met several times with the consultants to refine the findings of the study. An Executive Summary and an Action Plan were created to present to the Town along with the Study itself. The package is presently ready to send to the Town for discussion. The next step will be meetings with the Town Planning Board in order to discuss the recommended changes to the Zoning Code.

The Committee wishes to thank the Comprehensive Plan Steering Committee and the Dyson Foundation for their support of this project.

Natural Resources Committee

In March 2010 Steven Winkley of the New York Rural Water Association gave a public presentation about his town-wide groundwater study, completed in 2009 and funded by grants from the Berkshire Taconic Community Foundation and the Hudson Valley Greenway as well as funds from the Town of Hillsdale. The Natural Resources Committee initiated the project, wrote the successful grant proposals, and worked with the Hillsdale Land Use Group to publicize and organize the presentation event.

In summer 2010, Mr. Winkley met with the Planning Board to discuss the uses of his findings, and the next steps for the town. The NYRWA has a grant from the US Environmental Protection Agency that allows him to provide additional services to the town in 2010-2011, free-of-charge.

The Planning Board asked him to conduct a more detailed groundwater study for the Hillsdale Hamlet to help inform current planning for hamlet development. The study will provide a better picture of the yield and quality of groundwater available to wells on private, public, and commercial properties in the hamlet, identify potential risks to drinking water supplies, and identify measures to help insure that plentiful and clean water is available to the hamlet long into the future.

The Natural Resources Committee is assisting with a well survey of hamlet property owners. Mr. Winkley expects to complete the hamlet study in summer 2011.

Historic Preservation Committee

As a result of the work of the committee and the surveys carried out by Larson Fisher in 2009, the Historic Hamlet of Hillsdale was created in January 2010 when the historic buildings in the Hamlet were placed on the State and the National Register of Historic Places.

Mt. Washington House was the venue for a celebration and meeting of the owners of the Hamlet's historic properties on May 8th where information on State and Federal Tax credits was discussed. These credits are available to owners of property that are listed on the National Register.

In August 2010, the second annual House Tour was held on Coldwater Street. This street was created from lands owned by Parla Foster (Aubergine building) and Refine Latting (Hillsdale House) both founding land owners and farmers in Hillsdale. The Coldwater Street houses were built by the business owners in Town, among them the Zeh's who built and ran the Mt Washington Hotel, the Dimmick's who owned the Dimmick's General Store, William Mallory who owned the Plow Works and Russell Dorr, the Attorney General for NY State. Two of the houses on the street date back to 1825 and the large carriage houses indicate the type of urban lifestyle lived by the owners.

The proceeds from the very successful tour will go towards signage to mark the newly formed Historic District. The signs were designed by local resident Matthew White and will be placed at the entrances to the Historic Hamlet District in the Spring of 2011.

A series of workshops are being planned for the spring of 2011. Owners of the historic properties will hear once more about the tax credits that are available to them and get assistance on how to apply for both State and Federal tax credits. Representatives from the New York State Office of Parks, Recreation & Historic Preservation and the Preservation League of New York will be on hand to answer questions.

We are planning and looking forward to more historic house tours and workshops in our ongoing efforts to display Hillsdale's historic homes and to encourage homeowners to research the historic background of their own historic homes.



COURT

Organization

Juliette M. Crill, Justice
Russ Immarigeon, Justice
Jan Keefner, Court Clerk
Email: hcourt@fairpoint.com

Court is in session every Wednesday evening at 6:00 pm in the Hillsdale Town Hall. Cases involving the Columbia County District Attorney are scheduled for the third Wednesday of each month and convenes at 5:00 pm.

P.O. Box 305
Hillsdale, NY 12529
Telephone: (518) 325-5073
Fax: (518) 325-6917

Mission

The Hillsdale Town Court is the first level trial court in the New York State Court System. The Court has jurisdiction over vehicle and traffic matters, small claims (up to \$3000), tenancy, civil and criminal matters. It has the authority to arraign persons on all charges, but is generally limited to violations and misdemeanors. The Town justices are also empowered to officiate at weddings of all who possess a valid marriage license, in the State of New York.

Operations

The Town of Hillsdale funds the Court and receives a flat fee of \$15 for each fine levied for the vehicle and traffic convictions. The Town's share of penal and local law violations varies, according to the infraction. Each justice must complete a mandatory certification program and attend bi-annual advanced training courses. Both justices were fully certified during the 2010 calendar year.

The voters of Hillsdale elect the Town Justices to four year terms.

2010 Highlights

- The Court handled a record number of cases in the calendar year of 2010 totaling 777 (in 2009 the Court handled 607 cases). The cases consisted of 713 vehicle and traffic cases, 28 criminal cases, 28 civil cases and 8 miscellaneous cases.
- Total fines, surcharges and civil fees collected in 2010 were also up totaling \$67,512.66 (in 2009 the Court collected \$45,418.06).

- The Court continues to use the electronic traffic ticket software program or E tickets. The New York State Police and Columbia County Sheriff's Department scan data from the driver's licenses and registrations directly into an in-vehicle computer, which electronically transmits the citation to the Court. It provides more timely data than the old paper ticket system.
- The Court continues to send the judge's monthly reports to the State Comptroller electronically which allows the town to receive the Court's money on a much more-timely basis.
- The Court continues to digitally record all proceedings.
- The Court began taking payments by credit card in December 2009 – a significant convenience for all.



FIRE COMPANY

Organization:

Executive Officers

President: Joe Hanselman Jr.
Vice President: Josh Stalker
Secretary: Chad Malarchuk
Treasurer: James Brennan

Company Trustees:

Wina Briggs
James Knickerbocker
Fred Miller

Line Officers:

Chief: Richard Briggs
1st Asst. Chief: Fred Miller
2nd Asst Chief: Robert Burns
1st Captain: Clif Conklin
2nd Captain: Joe Ham
1st Lieut.: Robert Briggs Jr.
2nd Lieut.: Teddy Baird

Active Members – 38
Support Members – 56
Total Members – 94
All 100% Volunteer

Fire Police:

Captain: Robert Briggs Sr.
Lieut.: Robert Briggs Jr.

Fire District Commissioners:

Chairman: Fred Canetto
Secretary: James Brennan
Treasurer: Joanne Pilkington
George Atwood
George Beneke
Thomas Kane

LOSAP Data Entry: Joe Hanselman Jr.

Ladies Auxiliary Officers:

President: Wina Briggs
Vice President: Patty Hall
Secretary: Emily Stalker
Treasurer: Amanda Burns

Volunteer Hours
Drills – 321
Fires – 975
Training – 1164

| 2010 Activity | Calls |
|----------------------|--------------|
| Fire Alarms | 15 |
| False Alarms | 18 |
| Good Intent | 9 |
| Hazardous Conditions | 26 |
| Rescue/EMS | 8 |
| Service | 9 |
| Total calls | 85 |

Mission

To be on call 24/7, to respond to all emergencies, and to assist as requested with neighboring Fire Departments.

Operations

- The Department is dispatched by the County 911 System. The Department is also hooked into the police radio network and can respond to emergencies in their area.
- There is “OSHA” Training and other life-safety drills throughout the year. The training is extensive and certification is awarded to those that meet all requirements.
- The Firehouse is solely owned by the Fire Company.
- The Fire Company’s major fundraising events include the Palm Sunday Brunch, the Annual Ball, and the Boot Drive.
- Fire equipment and apparatus is owned by the Fire District.
- In 2010 the fire company installed central air conditioning in the meeting room and Herrington Hall.
- Herrington Hall and our outside Pavilion are available for rent. Contact the Fire House for more information



Highway

Organization

Edward Brabender (part-time)

Robert Briggs Jr.

Clif Conklin (started in August 2010)

Joseph Ham

Shad Pulver (part-time)

Daryl Waite, Deputy

Richard Briggs, Highway Superintendent

Robert Burns (left position in August 2010)

David Hall, Foreman

Stewart Hunt (part-time)

Joseph Regina

Mission

The Highway Department maintains 76 miles of roadways. Of those, less than half (35 miles) have a blacktop surface. The majority of Hillsdale's roads (41 miles) are unpaved, dirt roads. Our goal is always safety but we also work hard to maintain the rural, agricultural character of our community.

Operations

The 2009 Highway budget was \$912,039.00, of which all was not spent. The money was appropriated primarily for snow removal, general maintenance, salaries, and employee benefits. The highway Department was reimbursed from FEMA for 87.50 % the cost associated with the ice storm reimbursed which totaled about \$430,000.

2010 Highlights

In addition to snow removal, mowing and general road maintenance the highway department completed the following projects:

- Shimmed and sealed 8+ miles of road, including Collins Street, Collins Street Extension, Holm Road, Brady Lane, Bushnell Road, Orchard Lane and parts of Hunt and Whipoorwill roads.
- Purchased and installed one more calcium system on two other trucks. Adding this with salt helps to clear hard surface roads at colder temperatures.
- Put down 4" to 6" gravel across all of Harlemville Road.
- No major purchases in 2010.

Goals for 2011

- Proper maintenance of all town roads
- Continue massive clean-up from major flooding and ice-damage from March 6-7, 2011
- Additional major drainage installations
- Seal 5 more miles of hard surface road

PARKS AND RECREATION

Mission

To oversee the development, maintenance and complimentary coordination of the Town of Hillsdale's two parks, the Hamlet Park and the Roeliff Jansen Park while ensuring their prominent role in the Hillsdale and "Roe Jan" area as a place of community, open space, learning, recreation, agriculture, and scenic beauty.

Organization

Jill Sims-Elster, Chair, Parks and Recreation

RJP Steering Committee

Art Baer

Heidi Cottini

Sue Delamater

Ira Halfond

Ed Herrington

Maj Kalfus

Joyce Lapenn

Todd Mitchell

Patricia Rohrlich

Jill Sims-Elster

Caroline Stewart, Chair

Meg Wormley

HAMLET PARK

Because of its central location, the Hamlet Park continues to be an important place for many community activities. 2010 highlights include:

Hillsdale Farmer's Market

2010 marked the market's 5th year. In addition to supporting our community farmers and highlighting the importance of local agriculture through its offerings of fresh produce, the market also offers live music, children's activities and a location for a variety of town-related and community organizations to provide information to the public. Each year, the market has increased its advertising outreach to attract more customers. In 2009, a large banner was installed across the intersections of Routes 22 and 23. The market will continue to take place on 1st and 3rd Saturdays in May through October, alternating Saturdays with Copake's new farmers market.

Roe Jan Girl's Soft Ball Games

Each summer, the Hamlet park becomes soft ball central for the Roe Jan Girls Softball League. Each week from April through the end of June, the Hamlet Park's Soft Ball Field is the site for the Hillsdale team's numerous home field practice sessions and two official games. The Hillsdale 3 teams range from a T-ball group starting at 4 years of age to the 9-12 year-old group and all play teams from Copake, Philmont and Sheffield. With over 15 kids on each team with accompanying parents, this is a busy place in the afternoon. The field was improved in 2010 by the town by making it an all-clay field. This makes it a superior field because of its smooth surface. The Town maintains the field for all the games. While not widely publicized, it's a great place to go and route for our local team (and a whole lot cheaper than Yankees tickets).

Movie Night

The inauguration of "Movie Night in the Park" took place on in the early summer of 2009 with the screening of the Lion King. The large 12 foot inflatable screen was generously donated to the town by an anonymous donor. Attendees brought their own chairs or just stretched out under the stars. Popcorn was served and approximately 35 parents, kids and community members attended. Subsequent movie nights have occurred, each attracting dozens of families

Easter Egg Hunt

The Hamlet Park is also the site for an annual Easter Egg Hunt for community children. This has been an annual event for some 15 years. Approximately 80 children and their parents attended this past year which always follows the annual Palm Sunday Brunch at the Hillsdale Firehouse.

Memorial Day Flea Market

On Sunday, Memorial Day weekend 2009, the Hamlet Committee hosted their 2nd annual event. Dozens of local vendors displayed their wares in neat rows and attracted about 1,000 visitors to the park.

ROELIFF JANSEN PARK

Now in the 4th year of Town of Hillsdale management of this state-owned land, the Roeliff Jansen Park (RJP) continues to be a model for NYS Office of Parks Recreation and Historic Preservation and municipality partnership for park management. The park has continued attract more visitors with its beautiful trails and increased programming. The maintenance, improvements and educational programs have been funded largely by income generated by agricultural leases, farmhouse rentals, foundation grants, and the generosity of individual donations.

Of the 300.7 acres that make up the park (located on both the east and west sides of Route 22 just a half mile south of the Hillsdale light), 141 acres are rented out to two local farmers growing alfalfa, corn and organic vegetables. It is on the east side of Route 22 where all the park's activities take place. Adding to the trails, a community garden, a playground, a sand volley ball court, 2010 saw the opening of the park's newest feature – the Old Route 22 Dog Run. This 300' run has become a popular spot for dog owners to safely exercise and socialize their pets. It came about when a group of dog owners began advocating for it and then raise the funds for its installation. Thanks to them, the entire community now has a dog run!



The three main Farm Buildings have become an increasingly big draw for community activities and events. Consequently, electricity was installed in these buildings in 2010. From the annual Girls Scouts picnic to the Library's BBQ's and Square Dances to the annual AA gathering, the Harvest Barn and Recreation Barn have become wonderful and fun-filled destinations. It is hoped that these barns might also become wedding venues in the future generating further income for the park and, equally as important, bringing business to local businesses – caterers, florists, restaurants etc. It's an exciting idea that will we hope to focus on in 2011. The Salt Box Barn also has electricity and serves as the park's storage facility.

There were a number of park sponsored programs and events in 2010. Outdoor Educator Fran Martino conducted 6 interesting programs throughout the year, including a snowshoeing event, a Roeliff Jansen Kill Watershed Walk, Primitive Shelter Building and a Coyote Howl. Fran has become the Pied Piper of outdoor education in our area and has developed a wonderful following. We are lucky to have her as a part of the RJP. The RJP's 2010 Family Harvest Festival was held on a beautiful Saturday in October. It was a huge success with over 450 attendees. New to this annual festival was an old

fashioned Chili Cooking Contest and the very fun and popular “Meadow Muffin Mania” (involves cow patties, a grid and gambling!). In addition to great live music, hay rides and children’s games, many local not-for-profits set up booths to sell food for the benefit of their organizations.

What’s Next at the RJP?

The town was initially promised money for a comprehensive planning process for the Roeliff Jansen Park but due to state budget cuts, this money and this level of planning is not a possibility. With this in mind, the Park Steering Committee undertook a community wide survey in 2010 and will be making planning recommendations for the park’s maintenance and evolution in 2011 to the town board based on survey results, community needs, and an assessment of funding opportunities.

It is thanks to the wonderful support and volunteer assistance of community members that the Roeliff Jansen Park’s past present and future has been and will be an exciting one. For more information, email: roejanpark@gmail.com or visit www.roejanpark.org.

Hillsdale Youth Program / Hillsdale Outdoor Park Explorers (HOPE)

Summer Program Director
P.O. Box 305
Hillsdale, NY 12529
Telephone (518) 325
Email: roejanpark@gmail.com

Youth Program Mission

To provide a safe, educational, purposeful and fun filled summer program for local youth.

- During the summer of 2010, the Program expanded to 60 children (ranging in age from 5 to 11), and was staffed by 3 adult teacher/leaders and a college-age counselor and 2 Counselor-in-training youths.
- The program ran for six weeks from late June through early August and took place on Monday through Friday from 9:00 am until 3:00 pm.
- Campers took daily hikes on the parks trails, often with binoculars and field guides, learned about the natural world and investigated stream ecology in weekly sessions with Outdoor educator, Fran Martino.
- Campers worked in the community garden twice a week during the 2010 session with community gardener, Willa Horton. Campers snacked healthily on produce planted earlier in the growing season and planted and tended vegetables which at the end of the summer were donated to the Roe Jan Community Food Pantry

- Community volunteers provided a wide variety of interesting programming for campers – from pottery- making, assembling a weather station, making nature-based crafts, learning survival skills, and learning about beekeeping.
- Swimming lessons were also available to the children every Friday at Taconic Hills Central School.

Goals for 2011

- Hire a program director for the summer. With the Program Director’s leadership, and in partnership with the RJP Steering Committee, recruit counselors and program staff.
- Continue to enhance and strengthen the summer program with meaningful and fun-filled educational and recreational activities that maximize the campers enjoyment and appreciation of the park’s natural and agricultural environment.
- Continue to recruit and involve volunteer participants to partner with the youth program director and actively engage in summer and year-round activities.
- Successfully recruit 60 local children to participate in the 2011 program in the RJP

Applications for the 2011 summer program will be available in mid-April at Town Hall and on the park and town websites.



PLANNING BOARD

Organization

Mark Barbato
Deborah Bowen
Vivian deGeorges, Secretary
Richard Freiman
Charles (Bud) Gardner, III
Howard (Hank) Henward, Chair
Ellen Levy
Patti Rohrllich

All members of the Planning Board are volunteers.

The Planning Board meets on the second Monday of each month at 7:30 pm in the Hillsdale Town Hall. For an appointment, call Planning Board Secretary at 518 325-7059 or e-mail at fredviv@taconic.net.

Mission

The charter of the Board is to review and guide proposed development projects so that they are in compliance with the concepts, philosophy and regulations set forth in the Hillsdale Comprehensive Plan and Zoning Ordinance, 5/1/95 (revised 6/20/00 and further revised 6/18/2007). The principal goals of the Comprehensive Plan are to maintain the rural character of Hillsdale and protect our environment.

The Planning Board is therefore committed to maintaining the rural character of Hillsdale and protecting its environment.

Operations

The usual business of the Board meetings includes informational sessions regarding lot line adjustments, minor subdivisions (four or less parcels), major subdivisions, which have five or more parcels and formal reviews of site plans of properties within the Ridgeline Overlay District (ROD). The Board endeavors to work with applicants during the planning process to mitigate the impact of proposed developments in keeping with the objectives of the Comprehensive Plan. When the review process has been completed and all criteria have been satisfied, a public hearing is held. The Board makes a concerted effort to bring interested neighbors into the planning process so that the issues of the proposed development are addressed during the early stages of the review process.

The Board also reviews proposals by consultants to the Town and standing committees associated with The Comprehensive Plan Review to amend the Comprehensive Plan and the Zoning Code. This year major elements reviewed include the new Design and Development Plan for the Hamlet of Hillsdale, Affordable Housing, the designation of an Historic District within the Hamlet and an Aquifer Study of the Town.

In 2010, 17 applicants came before the Board, 11 new lots were created, \$3,803 in Planning Fees and \$8,670 in Park and Recreation fees were collected.



SEWER DISTRICT

Organization and Mission

The District Board is the Hillsdale Town Board who oversees policy and operations for the Sewer District. The Town Board includes Art Baer, Supervisor, and board members: Carmen Barbato, Peter Cipkowski, Jill Sims-Elster and August Sena.

Sewer Committee

The original mission of the Sewer Committee was to create an affordable, ecologically precise and innovative system. The current mission is to oversee maintenance, evaluate prospects and plan expansion and /or improvements as needed. The primary goal is always to eliminate public health hazards and provide infrastructure for future residential and business growth.

Committee members are August Sena, Chairman, and members: Bud Atwood, Joe Hanselman Jr., and Bob Hopkins
Sewer plant operator: Shad Pulver
Office manager: Jan Keefner
Consultant: Pat Nolan

History

The sewer system has been operational since December 2008. It is the innovative solution to a problem first officially identified in 1968. In 2004, the committee began working on the problem concentrating on various designs, cost estimates and potential funding sources. The committee emphasis was to find the least intrusive, environmentally friendly cost effective and simple to operate system possible.

Construction began in 2007 and the system was fully operational by December of 2008. The restoration of local properties was completed by mid-summer of 2009.

The committee and Town Board set \$45.00 as the target charge per EDU (EDU=single family residence) in 2006. This is the actual charge to current users.

Highlights of 2010

All goals for 2010 were met. In October 2010 a onsite tour and presentation organized by Recap Solutions occurred which highlighted our system as a cost effective, innovative and low impact solution for waste water treatment. Attendees were elected officials and system operators from various municipalities from other counties. Presenters included Shad Pulver and Pat Nolan on system operations; Art Baer and August Sena on funding and public involvement and Clark Engineering and Wastewater Technology Inc on design, construction and system components. In December 2010 Clark Engineering informed us that our system will be used as their presentation at an engineering conference to be held in Boston in 2011.

Goals for 2011

- Continue routine and preventive maintenance of the system
- Continue training of operator and back-up staff Official approval from DEC for expansion of the system
- Get approximate cost for expansion and explore potential funding sources
- Confirm expenses and EDU cost with residents/business that requested to be included in an expanded district
- Explore the need and next steps for district expansion



TAX COLLECTOR

Organization

Tax Collector: Joe Hanselman Jr.

Deputy Tax Collector: Carol Hanselman

Mission

Distribute bills, process payments, and issue receipts (when needed) in a timely manner. Assist residents, realtors, lending institutions, title companies, and other entities that may require tax information, duplicate bills or receipts by mail, fax or email.

Operations

There are approximately 1,600 taxable parcels in Hillsdale. Total amount to be collected for 2010 is \$3,744,040.71 includes County, Town, and Fire Districts, (Light, School Re-levies, and Sewer Re-levies if applicable).

The Tax Office is responsible for the collection of property taxes for approximately 1,600 parcels. All powers and duties of this office, as well as collection procedures, are statutory and defined in the New York State Real Property Tax Law.

Tax bill information is now available on the web. Information is updated daily and address changes, new owners, subdivisions would be available. New this year is the ability to instantly access a paid receipt, if needed, for the last three years, for any reason. To access the tax bill, log into <http://egov.basny.com/hillsdale>. Once you reach the website, access the tax bill by entering owner name, sbl#, tax bill number or property address.

The Town of Hillsdale Tax Collector is a four-year elected position. Before entering upon the duties of the office, it is required that all tax collecting officers take and subscribe the Constitutional oath of office. Once the Collector has taken the oath, he/she becomes the insurer and guarantor of all moneys, securities, papers and records that the law provides shall be in their custody.

The Tax Collector collects the General Property Taxes in January. The bills are mailed in early January. The tax bill covers the period of January 1st. - December 31st. Payments can be made upon receipt of bill through January 31st, without penalty. If they are paid on/after February 1st, there is a penalty. See below:

| | |
|----------|----------------------------|
| February | 1% |
| March | 2% |
| April | 3% + \$1 Second Notice Fee |
| May | 4% + \$1 Second Notice Fee |

After May 31st, all unpaid parcels are turned over to Columbia County.

Payments may be made in person by check or cash and are accepted during the previous hours listed. Payments can also be made by mail to: Hillsdale Tax Collector, PO Box 232, Hillsdale, NY 12529. Please do not send cash through the mail.

The Property Tax bill contains levies for the Town, County, Fire District, and any special districts. In addition, if school or sewer bills are unpaid, they will be re-levied on the Property Tax Bill. If a previous owner was receiving an exemption, a payback amount may also appear in the bill which covers the time period that the new property owner enjoyed a previous owner's exemption to which they were not entitled.

The Hillsdale Tax Office does not collect School Taxes for the Taconic Hills School District. School Tax Bills are mailed in early September. The due date is specified on the bill. Please contact their tax office at (518) 325-0320 with any questions you may have regarding School Taxes. As of November 15th all unpaid School Tax bills are turned over to Columbia County, and are re-levied on the following years Property Tax Bill with an additional penalty.

Third Party Requests

To assist our elderly and disabled residents, third party notification of tax bills is offered. Property owners who are disabled or 65 years of age or older, and own a one, two, or three family home, may designate an adult consenting third party to receive duplicate copies of tax bills and notices of unpaid taxes. In order to receive this service, one must fill out a third party notification form RP-923, which is available in the Tax Office.

Many residents have their taxes escrowed with lending institutions. It is the lending institution's responsibility to notify the town for which they are responsible for paying. Many banks contract with Tax Service Organizations (TSOs), which are agencies that service escrow accounts for the banks. These organizations provide us with a listing of their customers and their identifying account numbers. The larger organizations do this primarily by computer disc. In the event that a resident received a bill that should have gone to the bank, it is still the responsibility of the bank to call for that bill. If the bill should have gone to the homeowner, but went to the bank, it is the homeowner's responsibility to know that taxes are due. Please call our office immediately and we will issue you a duplicate bill. The failure to mail a statement or the failure of a property owner to receive a statement will not affect the validity of the taxes or interest prescribed by law, (New York State Real Property Tax Law §922). If you should have received a bill, but have not during the first week of January, please contact this office for a duplicate bill.

Frequently Asked Questions

I never received my bill, or received it late; do I still have to pay the penalty?

Yes, the failure to mail a statement or the failure of a property owner to receive a statement will not affect the validity of the taxes or interest prescribed by law (New York State Real Property Tax Law §922). In addition, neither the Tax Collector nor any other official has legal authority to waive statutory penalty charges. These are fixed by the Real Property Tax Law. If they are waived, the collecting officer will be personally responsible. As all records are audited by State examiners, there is absolutely no discretion in this matter. The Constitution and the law of the State mandates the procedure.

If I mail my payment on the due date do I have to pay a penalty?

No. New York State Real Property Tax Law §925, provides as follows: "Payment of taxes by mail, when enclosed in a postpaid wrapper (envelope) properly addressed to the appropriate collecting officer and is deposited in a post office or official depository under the exclusive care and custody of the United States Post Office shall, upon delivery, be deemed to have been made to such officer on the date of the United States Postmark on such wrapper. The provisions of this section shall not apply in the case of postmarks not made by the United States Post Office. A postage meter postmark is not a postmark made by the United States Post Office and, therefore, is not within in the provisions of Real Property Tax Law §925. Payments can not be deemed timely because of a postage meter postmark date on an envelope containing a tax payment (Op. New York State Comp. 69-170).

If taxes are not received until after the due date, they are not paid until after the due date unless they fall squarely within the provisions of section 925 of the Real Property Tax Law, and the penalty must be added and collected. No Town Official or employee can waive the penalty (Op. New York State Comp. 68-626).

Do you accept payment with credit cards?

No. The Town has not entered into an agreement with a credit card processing center to enable tax payers to use any major credit card to pay their property taxes. If you would choose to use this method to pay your taxes, there is a convenience fee of approximately 2% of the tax bill added to the transaction. This money goes to the credit card processing center, not to the Town of Hillsdale. There is a cost to the Town for providing this service. To keep the tax rates down, the town chose not to adopt this service, since most property owners are already complaining of high tax bills. If you are willing to pay the additional fee, please call and let us know so we can keep track of the responses for possible changes in the future.

Can I pay my taxes in installments?

Yes. The Town of Hillsdale does accept partial payments. The recommended installment is payments in thirds, the first in January, the second in March, and the final payment in

May. Please be aware the penalties are still in effect and does not exempt you from paying them. Please contact this office for the amount due if you are interested in this option, especially the final payment due.

Can I pre-pay my taxes?

No, the warrant constitutes the mantle of authority for the collecting officer to receive the taxes. Therefore, the warrant must be regarded as the instrument which empowers the collecting officer to begin the collection. Collection authority can not begin prior to the date of the warrant.

What if my mailing address changes?

Address changes must be made in writing. Notify either the Tax Office or the Assessor's Office by mail or fax if you wish to change your mailing address.

What if my mortgage is paid up?

In order to make sure you will receive the tax bills prior to the penalty period (February for Town/County Taxes), you must notify the Tax Office in your Town. Send or fax a copy of the "Satisfaction of Mortgage" letter from your lender.

How do I apply for exemptions?

All exemptions are handled by the Assessor's Office. Any questions, please call Pam Cook, Assessor at (518) 325-3636, Fridays between 8:30 am and 12:00 noon or email hillsdaleassessor@fairpoint.net

Why don't I see the STAR exemption?

The basic STAR exemption only affects your School Tax portion of your primary residence.

ZONING BOARD OF APPEALS

Organization

Ruth Dodds, Secretary
Rocco Defronzo
Casey Kuhn
Craig Norton, Chairman
Jeffrey Sills
Howard Van Lenten

All members of the committee are volunteers who find this work interesting, challenging, and richly rewarding.

The Zoning Board meets the first Tuesday of the month in the Town Hall.

Mission

To review and adjudicate land use projects which require exceptions to the standards of the Zoning Enforcement laws.

Operations

Hillsdale's innovative zoning law, which has been called "state of the art" and has become a model for other communities wishing to update outdated zoning, places an unusual amount of responsibility on the zoning board of appeals, a responsibility we take seriously. The law is deliberately worded in such a way that we frequently need to refer to the "introduction" and "title and scope" chapters to ensure that we are interpreting the law as was intended. In Hillsdale Zoning Law there are very few activities which are actually prohibited and also very few activities which are permitted without first going through the special permit process. Accordingly, property owners are afforded the greatest possible freedom in how they use their land, while at the same time providing the greatest possible protection against incompatible uses to neighbors and to the town as a whole.

2010 Activity

The Hillsdale Zoning Board of Appeals met 10 times in 2010 to consider 5 informational and 17 applications, as follows:

- 2 applications for a special permit to perform excavation/construction within 200 feet of a designated stream
- 5 applications for change of use of existing structures
- 6 applications for a home occupations
- 1 special permit renewal for a music festival
- 1 application for area variance

**Town of Hillsdale
General Fund
Comparative Summary of Fund Balance, Revenue and Appropriations
for the years ended December 31, 2009 and December 31, 2010**

| | 12/31/2009 Actual | 2010 Adjusted Budget | 12/31/2010 Actual | 2010 Variance |
|---|----------------------|----------------------------|----------------------|-----------------------|
| Fund Balance 1/1 | \$ 540,034.00 | | \$ 494,700.00 | |
| Revenues | | | | |
| Property Taxes | \$ 130,826.00 | \$ 144,317.00 | \$ 144,317.00 | \$ - |
| Paid in Lieu of Taxes | 814.00 | | 100.00 | \$ (100.00) |
| Penalties on Taxes | 8,019.00 | 8,000.00 | 9,205.00 | (1,205.00) |
| Sales Tax & Franchise Fees | 134,528.00 | 99,800.00 | 139,967.00 | (40,167.00) |
| Department Income | 10,055.00 | 16,400.00 | 38,608.00 | (22,208.00) |
| Intergovernmental Charges | 16,259.00 | 15,100.00 | 16,293.00 | (1,193.00) |
| Use of Money & Property | 2,633.00 | 1,000.00 | 2,190.00 | (1,190.00) |
| Licenses & Permits | 58,964.00 | 52,800.00 | 839.00 | 51,961.00 |
| Fines & Forfeitures | 18,480.00 | 18,000.00 | 32,626.00 | (14,626.00) |
| Sales | 200.00 | - | | - |
| Insurance Recovery & Misc | 1,403.00 | - | 12,714.00 | (12,714.00) |
| State Aid | 99,105.00 | 68,400.00 | 87,458.00 | (19,058.00) |
| Federal Aid | | | | - |
| Appropriated Fund Balance | | 130,000.00 | | |
| Total Revenue | \$ 481,286.00 | \$ 553,817.00 | \$ 484,317.00 | \$ (60,500.00) |
| Total Revenue & Fund Balance | 1,021,320.00 | | 979,017.00 | |
| Appropriations | | | | |
| General Government Support | \$ 229,333.00 | \$ 252,001.00 | \$ 214,395.00 | \$ 37,606.00 |
| Public Safety | 49,338.00 | 37,228.00 | 32,610.00 | 4,618.00 |
| Health | 290.00 | 290.00 | 396.00 | (106.00) |
| Transportation | 79,068.00 | 70,681.00 | 79,779.00 | (9,098.00) |
| Economic Assistance | 2,749.00 | 2,658.00 | 3,607.00 | (949.00) |
| Culture & Recreation | 53,312.00 | 53,780.00 | 52,749.00 | 1,031.00 |
| Home & Community Service | 31,015.00 | 31,639.00 | 31,991.00 | (352.00) |
| Employee Benefits | 81,515.00 | 105,540.00 | 79,134.00 | 26,406.00 |
| Interfund Transfers | - | - | - | - |
| Total Appropriations | \$ 526,620.00 | \$ 553,817.00 | \$ 494,661.00 | \$ 59,156.00 |
| Fund Balance 12/31 | \$ 494,700.00 | | \$ 484,356.00 | |