



**TOWN OF HILLSDALE  
BOARD MEETING  
October 20, 2015**

This Town Board meeting, called to order at 7:01pm, was a continuation of Part IV of the 2016 budget workshop meetings of the Hillsdale Town Board with the following members present.

**PRESENT:** Supervisor Arthur Baer  
Councilman August Sena  
Councilman Steve Tiger  
Councilperson Jill Sims-Elster

**OTHERS PRESENT:** Bill Demma Town Clerk, Peter Cipkowski, Robina Ward, Jeff Paige, Tom Carty, Larry Humphrey, John Barnes, Dick Alfred, Town Lawyer, Damon Clift, Diane Creed, and Kathi Doolan.

**Resolution #53: APPROVE MINUTES**

On a motion by Councilman Tiger seconded by Councilperson Sims-Elster to accept the September 2015 minutes after more complete detail was added to the sidewalks paragraph as expository for a reader.

**Adopted Vote ayes 4 nay 0**

**Resolved** to accept the minutes as amended for the Town of Hillsdale Board meeting held on Tuesday, September 15, 2015.

**SEWER**

Councilman Sena reported that the new pump had come in, and that Herrington's Lumber would be donating the piping for the new pump to be installed by Pat Nolan and Victor Amendola to prevent winter freeze up.

Supervisor Baer offered a reminder that delinquent sewer charges were to be provided to the County by November 13, 2015. Vivian DeGeorges, Deputy Town Clerk, is aware of this project.

**PARKS**

Councilperson Sims-Elster reported that Roe Jan Park's last wedding and party of 2015 took place in early October and that the end of October would mark the completion of the Farmers' Market 2015 regular season.

The Hamlet Committee is in the process of completing the fencing at the parking lot at the Hamlet Park.

The Betty Gallup memorial tree for the Hamlet Park will cost roughly \$500 for the tree and stone, with roughly \$300 going to the tree. The Town Board budgeted funds are to be used for the project, account #1010.4.

Sims-Elster further reported that a water test was somehow missed in August.

Regular Meeting, Hillsdale Town Board, October 20, 2015 (cont.)

Supervisor Baer reported that the National Weather Service had chosen Hillsdale as an appropriate spot for one of its 256 locations for an early warning system. However the system requires an unobstructed foot print 33' x 33' for a fenced in, 30' conical tower, and there is no public land available in Hillsdale meeting the exact requirements; Roe Jan Park seems to be the right spot for the system, but the Park is in Copake. Baer will find out if the Copake location is close enough. Supervisor Baer also stated that Hillsdale once again finds itself at a crossroads, this time for measuring air, temperature, cosmic and seismic changes.

### **COMMUNICATIONS**

Councilman Tiger said that there had been 417 opens on the newsletter for a 58% open rate, and 126 clicks for a 30% rate, with the strongest interest in the sidewalks project frequently asked questions, the Hillsdale Pumpkin Festival, and the upcoming talk by Peter Cipkowski on the Toll House on October 31, 2015, at 3pm in the Library.

### **HIGHWAY**

No report. Superintendent Briggs and Councilman Barbato were not in attendance.

### **BUILDINGS**

Councilman Sena reported that Victor Amendola continues his work on Town Hall, insulating the back stair case. The Town is waiting for Superintendent Briggs to provide a start date for the replacement of the blacktop walk with cement for Town Hall pending backhoe availability; Supervisor Baer sees no reason to reimburse the Highway Department for this job given that taxpayers had just paid \$55,000 for the new backhoe.

### **OTHER BUSINESS**

#### **SIDEWALKS**

The Town had submitted the final sidewalk design to DOT and has received its first reimbursement for this project. The lighting grant is still pending. The Town's share for the grant is \$138,000 for the sidewalks, and \$40,000 for lighting should that grant be awarded. Because the lighting grant had not yet been awarded, the \$40,000 is not in the 2016 budget.

#### **2016 BUDGET**

Because there was no public comment at the budget meeting that preceded this Board meeting, a resolution to accept the 2016 budget was called for.

#### **Resolution #54: APPROVE 2016 BUDGET**

On a motion by Councilman Sena seconded by Councilman Tiger to accept the 2016 budget as presented:

**Adopted Vote ayes 4 nay 0**

**Resolved** to accept the 2016 budget as presented at the October 20, 2015 Town Board public meeting (see attached) and to submit it to the County.

#### **COUNTY SUPERVISOR'S MEETING-COPAKE RESCUE SQUAD BUDGET**

Supervisor Baer reported that the Board of Supervisors is looking for a 2 1/2% increase for the Copake Rescue Squad budget. He expressed gratitude and relief that the current Board of the Rescue Squad had gotten its financial act together. Hillsdale's share of the budget which is based on call volume is 22%, or \$105,059. Copake's share is 49%, Ancram's 21%, Claverack 2%, 3% each for Gallatin and Taghanic.

Regular Meeting, Hillsdale Town Board, October 20, 2015 (cont.)

**Resolution #55: APPROVE Hillsdale's share of Copake Rescue Squad budget**

On a motion by Supervisor Baer seconded by Councilman Tiger to accept Hillsdale's portion of the 2016 Copake Rescue Squad budget, \$105,059:

**Adopted Vote ayes 4 nay 0**

**Resolved** to accept Hillsdale's portion of the 2016 Copake Rescue Squad budget, \$105,059.

**BRANDING PROJECT**

Councilman Tiger stated that Tod Wohlfarth of Rock Paper Pixel is looking for a go ahead to continue working on the Town branding design as presented in previous meetings. Tod is looking for a general approval of the overall concept rather than specifics, and requires no expenditure of cash. The branding project calls for one overall concept for all Town signage, stationary, etc., using the typeface they had previously developed. Because Rock, Paper, Pixel is working on this project gratis, they need to know if they are on the right track for the Town to continue work. It has been suggested that the first use of the design concept would be used for Town entrance signs.

Supervisor Baer expressed concern with changing the Hillsdale logo, but only the typeface and a slight upgrade would be used.

**Resolution #56: To give Rock, Paper, Pixel the OK to continue moving forward with their current branding design plan.**

On a motion by Supervisor Baer seconded by Councilperson Sims-Elster:

**Adopted Vote ayes 4 nay 0**

**Resolved** to authorize Rock Paper, Pixel to continue moving forward with its current branding design plan.

**MORTGAGE TAX**

Supervisor Baer stated that the County had reported on Hillsdale's portion of the mortgage taxes which are \$30,000 more favorable than budgeted.

**PETITION**

A group of residents headed by Mr. John Barnes from the area around Rodman Road and Honey Dog Farm petitioned the Town Board to help them to "take the necessary measures to safeguard" their rights in reference to noise being generated by Jim Chamber's plowing at night. The resident's complaint is best described by the petition itself as signed by seven residents:

"For the past two summers residents living in proximity to Honey Dog Farm on Rodman Road in Hillsdale have been extremely irritated by the sound of Jim Chambers ploughing at night. At the time when we need rest and quiet and are trying to relax and go to sleep, the high-pitched sound of his machine pierces the night like a firehouse siren. This has sometimes gone on till after midnight. There can be no valid reason to do this at night. We would understand his need to get his work done if he used his machine during normal working hours. But we have never heard him use it during the day. The fact that he chooses to use his machine at night exacerbates our frustration, He thereby claims for himself the right to fill the valley with noise at night and denies us our right to enjoy the peace and quiet we need after a hard day's work.

Regular Meeting, Hillsdale Town Board, October 20, 2015 (cont.)

We have repeatedly complained to him directly and to his staff, but to no avail. We have brought our concern to the Town Supervisor, but he has not been able to alleviate the situation. We feel that our rights as residents of the Town of Hillsdale are being violated, and we appeal to the Town Council to take the necessary measures to safeguard our rights.”

The body of the conversation can be heard on Hillsdale’s Town Board video web page <https://vimeo.com/143142041> at minute 22:27.

As described by Supervisor Baer, the Town has no rights on the issue because it does not have a noise ordinance; but even if it did it would be in conflict with the Right to Farm laws. All the Town can do is acknowledge the problem and pass on the information; in this case, Supervisor Baer has spoken with Mr. Chambers, obtaining a somewhat reasonable response, but the value of the conversation will not be known until the summer of 2016.

Mr. Barnes felt that sooner or later the Town would have to face the noise issue. Dick Alfred, lawyer for the Town, reminded those present that they live in an agricultural district. A complaint must, according to agricultural laws, show health or peril issues regarding noise, dust, and smell.

Mr. Damon Clift, another Rodman Road resident, asked if the Right to farm laws mean 24/7. Mr. Alfred stated that Mr. Damon should contact the Department of Agriculture and Markets for further clarification.

The parties can arbitrate the circumstances, but both parties must agree to arbitration voluntarily.

Supervisor Baer agreed to speak with Mr. Chambers again.

#### FLAGS

Jeff Paige inquired as to why the veteran’s memorial had no American flags out for Memorial Day, and was informed that the VFW was responsible for their own; Mr. Alfred suggested that Mr. Paige contact the VFW.

Mr. Paige further inquired about the absence of flags along Route 23 in the Village, and was told that NYSEG said to take the flags down from their poles. Despite common use by other towns, Hillsdale has been told to abide by the law.

Robina Ward stated that she had been a part of a group that had met with NYSEG regarding burying the wires that run through the Village, and that they were told that use of the poles by the Town was illegal. She added further that the new light poles that are to come with the sidewalk project will have a special attachment for flags. There was some conversation about a letter from NYSEG regarding this issue that no one seems to have. It seems that there is no letter, and Supervisor Baer asked that one be obtained, and that he be provided the name of the person with whom the group had met.

#### PUMPKIN FESTIVAL

Laura Griffin texted Peter Cipkowski that \$400 had been raised at the Pumpkin Festival for the Food Pantry, and that they had \$81 remaining as seed money for next year’s festival.

Regular Meeting, Hillsdale Town Board, October 20, 2015 (cont.)

**HILLSDALE BUSINESS ALLIANCE**

Tom Carty stated that the Hillsdale Business Alliance did not have enough money to pay for its web hosting for 2016 and requested that he be permitted to use leftover funds in the Comprehensive Plan account for this purpose. After some discussion, it was determined that the HBA is an organization that should not be subsidized by the Town. Peter Cipkowski explained that the HBA web page could be included in the Hillsdale website to save money. The problem was not resolved at this meeting.

**PAY BILLS**

**Resolution #57:** On motion of Councilman Sena and a second by Councilperson Sims-Elster,

**Adopted    Vote ayes 4 nays 0**

**Resolved** to pay the bills in the following amounts:

For the October 20, 2015 meeting

General Fund	Vouchers #370-434	\$ 24,894.12
Highway Fund	Vouchers #217-241	\$103,617.46
Parks & Rec	Vouchers #96-104	\$ 383.88
Sewer Fund	Vouchers #65-72	\$ 4,741.40
Street Lights	Voucher #11	\$ 563.73

The meeting was adjourned at 8:20pm.

Respectfully submitted

William Demma, Town Clerk

**Resolutions: October 20, 2015**

- |    |            |   |
|----|------------|---|
| 53 | 10/20/2015 | Resolution to accept September 15, 2015 Board minutes as amended  |
| 54 | 10/20/2015 | Resolution to accept the 2016 Budget  |
| 55 | 10/20/2015 | Resolution to approve Hillsdale's share of Copake Rescue Squad budget   |
| 56 | 10/20/2015 | Resolution to give Rock Paper Scissors the OK to continue moving forward<br>with their current branding design plan |
| 57 | 10/20/2015 | Resolution to pay bills   |



OFFICE OF  
 THE COUNTY TREASURER OF COLUMBIA COUNTY  
 15 N. 6<sup>th</sup> St.  
 Hudson, New York 12534

Telephone 518-828-0513  
 Fax 518-822-1110  
 THOMAS F. DAUS  
 Deputy County Treasurer

PAUL J. KEELER, JR.  
 County Treasurer

**CHARGEBACK AGREEMENT**

This agreement made as of the 14 day of OCT, 2015 by the Town of Hillsdale and the Treasurer of the County of Columbia County.

**WITNESSETH**

Whereas, by Resolution Number 287-2002 of the Columbia County Board of Supervisors dated the 9<sup>th</sup> day of October, 2002, the Columbia County Treasurer is authorized to establish chargeback accounts for any municipality wishing to have said municipality's expenditure for emergency medical service imposed upon County real property tax bills for the amount attributable for such expenditure; and

Whereas, the Town Board of the Town of Hillsdale has determined that the County Treasurer shall charge back the amount specified herein to the real property taxpayers of said Town responsible for such expenditure; and

Now, therefore, the undersigned parties agree as follows:

1. That the Town hereby requests that the Treasurer of the County of Columbia charge the appropriate real property taxpayers within the Town the sum of \$ 105,059.00 on the proportionate basis of real property tax assessments within said Town; and
2. The Town hereby requests that the Treasurer of the County of Columbia, upon collection of said amounts, pay as directed below: (If your Town is serviced by multiple EMS agencies, please list agencies separately and indicate amount to be distributed to each.)

Agency	Amount
<u>Community Rescue</u>	<u>\$ 105,059.00</u>
_____	_____
_____	_____

3. The chargeback account established by the Columbia County Treasurer for the Town of \_\_\_\_\_ for emergency medical services shall be account # \_\_\_\_\_.

In witness whereof, the parties have set their hands and seal hereto on the dates written below:

11/15/15  
 \_\_\_\_\_  
 Date

11/12/15  
 \_\_\_\_\_  
 Date

Thomas F. Daus  
 \_\_\_\_\_  
 Supervisor, Town of \_\_\_\_\_

Paul J. Keeler, Jr.  
 \_\_\_\_\_  
 Paul J. Keeler, Jr., Treasurer

September, 2015

### Petition to the Hillsdale Town Council

For the past two summers residents living in proximity to Honey Dog Farm on Rodman Road in Hillsdale have been extremely irritated by the sound of Jim Chambers ploughing at night. At the time when we need rest and quiet and are trying to relax and go to sleep, the high-pitched sound of his machine pierces the silence like a firehouse siren. This has sometimes gone on till after midnight. There can be no valid reason for him to do this at night. We would understand his need to get his work done if he used his machine during normal working hours. But we have never heard him use it during the day. The fact that he chooses to use his machine at night exacerbates our frustration. He thereby claims for himself the right to fill the valley with noise at night and denies us our right to enjoy the peace and quiet we need after a hard day's work.

We have repeatedly complained about this to him directly and to his staff, but to no avail. We have brought our concern to the Town Supervisor, but he has not been able to alleviate the situation. We feel that our rights as residents of the Town of Hillsdale are being violated, and we appeal to the Town Council to take the necessary measures to safeguard our rights.

Name

Address

John Baffuto      John Baffuto      315 Rodman Rd Hillsdale

John Barnes      John Barnes      321 Rodman Rd, Hillsdale

Diane Barnes      Diane Barnes      321 Rodman Rd, Hillsdale

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September, 2015

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We have repeatedly complained about this to him directly and to his staff, but to no avail. We have brought our concern to the Town Supervisor, but he has not been able to alleviate the situation. We feel that our rights as residents of the Town of Hillsdale are being violated, and we appeal to the Town Council to take the necessary measures to safeguard our rights.

Name

Address

Patricia Ackerman, 1054 Pumpkin Hill Rd, Hillsdale, NY

Daphne Toslin 1054 Pumpkin Hill Rd Hillsdale, NY

Damon Craft 362 Rodman Rd. " "

Deane Greed 302 Rodman Rd Hillsdale NY

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**John Barnes**  
321 Rodman Road, Hillsdale, NY 12529  
Phone 518-325-1113; Fax 518-325-1103; adonis@fairpoint.net

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June 19, 2014

Dear Jim Chambers,

You know me from seeing me on my frequent walks – often with my wife – on Rodman Road and Appletree Lane.

I think we both cherish the beauty – and the peaceful seclusion of the valley, and I am grateful for the fact that you are farming it.

I do have a request, however, and that is that you not run machinery during the night hours. I find it irritating, and it keeps me awake at a time when I need to sleep. I get up early and need to be asleep by 10 pm so as to be rested next morning. Night is naturally a time of quiet, and any sounds in the valley become all the more intense because of the general silence.

I would be glad to talk with you in person about this – and other more pleasant matters. But I will leave it now with this simple request.

Respectfully,

John Barnes

**John Barnes**  
321 Rodman Road, Hillsdale, NY 12529  
Phone 518-325-1113; Fax 518-325-1103; adonis@fairpoint.net

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August 3, 2015

Dear Jim Chambers,

You will perhaps remember our conversation one night in June last summer in which I complained to you that my tenants and I are unable to get to sleep when you are running your machine in the fields at night. At that time you agreed to stop using the machine at 9:30pm.

Last night I heard the machine running well after 10, and there have been other occasions this summer when it has gone on until late at night.

The high-pitched noise is particularly irritating after dark when nature is coming to rest – and most people are looking forward to a good night's sleep. It is especially irritating when one is tired from a long day's work and needs to get up early next morning.

Perhaps, instead of starting this kind of work at nightfall, you could begin in the morning when most of us are starting our day.

By the way, I hope the bees that you got from our old maple are doing well.  
Also: did you ever get the book about Columbia County I sent you last summer?

Sincerely,

John Barnes

**2016**  
**TOWN BUDGET**  
**TOWN OF HILLSDALE**  
**COUNTY OF COLUMBIA**

**CERTIFICATION OF TOWN CLERK**

I, WILLIAM DEMMA, Town Clerk, certify that the following is a true and correct copy of the 2016 budget of the **Town of Hillsdale**, adopted by the **Town Board** on the 20th day of October, 2015.

  
\_\_\_\_\_  
William Demma, Town Clerk

10/24/15  
\_\_\_\_\_  
Date

TOWN OF HILLSDALE					
		Appropriations	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	2016 TAXES
A	GENERAL	762,294.00	\$ 315,077.00	191,017.00	256,200.00
DA	HIGHWAY	1,032,633.00	274,576.00	47,057.00	711,000.00
2013	TOTAL TOWN	<b>\$1,794,927.00</b>	<b>\$ 589,653.00</b>	<b>\$ 238,074.00</b>	<b>967,200.00</b>
<b>SPECIAL DISTRICTS</b>					
SL	HILLSDALE COPAKE LIGHT DISTRICT	6,600.00	-	1,000.00	5,600.00
SS	SEWER DISTRICT	77,625.00	77,625.00	-	-
	PARK & RECREATION	25,300.00	25,300.00	-	-
	Library		-	-	42,500.00
<b><i>FIRE DISTRICTS</i></b>					
SF	HILLSDALE COPAKE		APPORIONED AT COUNTY		
SF	CRARYVILLE		APPORIONED AT COUNTY		
SF	AUSTERLITZ FD (Green River)				13,758.00
<b><i>FIRE PROTECTION</i></b>					
SF	PHILMONT			-	45,466.00
	GRAND TOTAL	<b>\$1,904,452.00</b>	<b>\$ 692,578.00</b>	<b>\$ 239,074.00</b>	<b>\$1,074,524.00</b>

TOWN OF HILLSDALE		GENERAL FUND APPROPRIATIONS				
		ACTUAL	AMENDED	ADOPTED		
GENERAL GOV'T SUPPORT		2014	BUDGET	BUDGET		
			2015	2016		
<b>TOWN BOARD</b>						
Personal Service	A1010.1	16,410.00	16,410.00	16,410.00		
Contractual	A1010.4	1,727.00	3,000.00	2,500.00		
<b>TOTAL</b>		<b>18,137.00</b>	<b>19,410.00</b>	<b>18,910.00</b>	-	-
<b>TOWN JUSTICE</b>						
Personal Service	A1110.1	18,781.00	18,390.00	18,390.00		
Equipment	A1110.2					
Contractual	A1110.4	5,066.00	5,000.00	5,000.00		
<b>TOTAL</b>		<b>23,847.00</b>	<b>23,390.00</b>	<b>23,390.00</b>	-	-
<b>SUPERVISOR</b>						
Personal Service	A1220.1	11,367.00	11,367.00	11,367.00		
Contractual	A1220.4	697.00	2,000.00	1,500.00		
<b>TOTAL</b>		<b>12,064.00</b>	<b>13,367.00</b>	<b>12,867.00</b>	-	-
<b>BOOKKEEPER</b>						
Personal Service	A1320.4	11,641.00	15,000.00	15,000.00		
<b>TAX COLLECTOR</b>						
Personal Service	A1330.1	4,344.00	4,344.00	4,344.00		
Contractual	A1330.4	640.00	1,500.00	1,500.00		
<b>TOTAL</b>		<b>4,984.00</b>	<b>5,844.00</b>	<b>5,844.00</b>	-	-
<b>BUDGET</b>						
Contractual	A1340.1	500.00	500.00	500.00		
<b>ASSESSORS</b>						
Personal Service	A1355.1	27,800.00	27,800.00	27,800.00		
Equipment	A1355.2	-				
Contractual	A1355.4	1,149.00	1,500.00	1,500.00		
<b>TOTAL</b>		<b>28,949.00</b>	<b>29,300.00</b>	<b>29,300.00</b>	-	-
<b>TOWN CLERK</b>						
Personal Service	A1410.1	16,800.00	16,800.00	16,800.00		
Personal Service	A1410.12	4,641.00	6,120.00	6,120.00		
Personal Service Deputy	A1410.13	29,449.00	29,471.00	29,471.00		
Equipment	A1410.2	-	1,000.00	700.00		
Contractual	A1410.4	916.00	1,800.00	1,800.00		
<b>TOTAL</b>		<b>51,806.00</b>	<b>55,191.00</b>	<b>54,891.00</b>	-	-

TOWN OF HILLSDALE		GENERAL FUND APPROPRIATIONS				
GENERAL GOVT SUPPORT		ACTUAL	AMENDED BUDGET	ADOPTED BUDGET		
		2014	2015	2016		
ATTORNEY	A1420.4	36,417.00	22,500.00	12,500.00		
ENGINEER	A1440.4	1,500.00	1,500.00	1,000.00		
ELECTIONS	A1450.4	-	100.00	100.00		
RECORDS MANAGEMENT	A1460.4	-	150.00	150.00		
<b>BUILDINGS</b>						
Personal Service	A1620.1	7,477.50	2,000.00	7,000.00		
Equipment	A1620.2	-	1,000.00	1,000.00		
Contractual	A1620.4	48,151.56	35,000.00	24,500.00		
<b>TOTAL</b>		<b>56,629.06</b>	<b>38,000.00</b>	<b>32,500.00</b>	-	-
<b>SPECIAL ITEMS</b>						
Unallocated Ins	A1910.4	28,106.54	30,000.00	33,000.00		
Municipal Dues	A1920.4	900.00	1,000.00	1,000.00		
Contingent	A1990.4	-	15,000.00	15,000.00		
<b>TOTAL</b>		<b>29,006.54</b>	<b>46,000.00</b>	<b>49,000.00</b>	-	-
<b>TOTAL GENERAL GOVT</b>		<b>\$ 274,480.60</b>	<b>\$ 270,252.00</b>	<b>\$ 256,952.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PUBLIC SAFETY</b>						
<b>TRAFFIC CONTROL</b>						
Contractual	A3010.4	500.00	600.00	600.00		
<b>ANIMAL CONTROL</b>						
Personal Service	A3510.1	3,152.00	3,152.00	3,152.00		
Contractual	A3510.4	525.00	750.00	900.00		
<b>TOTAL</b>		<b>3,677.00</b>	<b>3,902.00</b>	<b>4,052.00</b>	-	-
<b>SAFETY INSPECT</b>						
Bldg Inspector	A3620.1	15,000.00	15,000.00	15,000.00		
Bldg Inspector - Vehicle	A3620.2		5,000.00			
Bldg Inspector - Contract	A3620.4	4,152.10	3,500.00	2,500.00		
<b>TOTAL</b>		<b>19,152.10</b>	<b>23,500.00</b>	<b>17,500.00</b>	-	-
<b>TOTAL PUBLIC SAFETY</b>		<b>\$ 23,329.10</b>	<b>\$ 28,002.00</b>	<b>\$ 22,152.00</b>	<b>\$ -</b>	<b>\$ -</b>

TOWN OF HILLSDALE		GENERAL FUND APPROPRIATIONS				
		ACTUAL	AMENDED	ADOPTED		
HEALTH		2014	BUDGET	BUDGET		
			2015	2016		
REGISTRAR	A4020.1	\$ 200.00	\$ 200.00	\$ 200.00		
<b>TRANSPORTATION</b>						
<b>HIGHWAY SUPT</b>						
Personal Service	A5010.1	54,712.75	54,754.00	54,754.00		
Contractual	A5010.4	1,053.29	1,500.00	1,200.00		
<b>TOTAL</b>		<b>55,766.04</b>	<b>56,254.00</b>	<b>55,954.00</b>	-	-
<b>GARAGE</b>						
	A5132.2	-		40,000.00		
	A5132.4	24,445.90	22,000.00	22,000.00		
<b>TOTAL</b>		<b>24,445.90</b>	<b>22,000.00</b>	<b>62,000.00</b>	-	-
<b>SIDEWALKS</b>						
	A5410.4					
<b>TOTAL TRANSPORTATION</b>		<b>\$ 80,211.94</b>	<b>\$ 78,254.00</b>	<b>\$ 117,954.00</b>	\$ -	\$ -
<b>ECONOMIC ASSISTANCE &amp; OPPORTUNITY</b>						
<b>MEALS ON WHEELS</b>						
	A6410.4	150.92	600.00	300.00		
<b>VETERANS SERVICE</b>						
	A6510.4	781.94	750.00	500.00		
<b>AGED PROGRAMS</b>						
	A6772.4	350.00	350.00	350.00		
<b>TOTAL ECONOMIC ASSISTANCE &amp; OPPORTUNITY</b>		<b>\$ 1,282.86</b>	<b>\$ 1,700.00</b>	<b>\$ 1,150.00</b>	\$ -	\$ -

TOWN OF HILLSDALE		GENERAL FUND APPROPRIATIONS				
		ACTUAL	AMENDED	ADOPTED		
CULTURE & RECREATION		2014	BUDGET	BUDGET		
			2015	2016		
<b>PLAYGROUNDS</b>						
Personal Service	A7140.1			-	-	-
Contractual	A7140.4	7,253.48	7,000.00	6,000.00		
<b>TOTAL PLAYGROUNDS</b>		<b>7,253.48</b>	<b>7,000.00</b>	<b>6,000.00</b>	-	-
<b>YOUTH PROGRAMS</b>						
Personal Service	A7310.1	17,434.64	18,500.00	18,500.00		
Contractual	A7310.4	3,981.53	3,250.00	3,250.00		
<b>TOTAL YOUTH</b>		<b>21,416.17</b>	<b>21,750.00</b>	<b>21,750.00</b>	-	-
<b>LIBRARY</b>	A7450.4	<b>42,500.00</b>	-	<b>42,500.00</b>	-	-
<b>HISTORIAN</b>	A7510.1	-	-	-	-	-
<b>HISTORICAL PROPERTY</b>	A7520.4	-	<b>500.00</b>	<b>500.00</b>		
Economic Development	A7550.4	200.00	500.00	500.00		
<b>TOTAL CULTURAL &amp; REC</b>		<b>\$ 71,369.65</b>	<b>\$ 29,750.00</b>	<b>\$ 71,250.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>HOME &amp; COMM SERVICES</b>						
<b>ZONING</b>						
Personal Service ZEO	A8010.1	-	-	-	-	-
Personal Service SEC-ZBA	A8010.11	1,436.50	1,326.00	1,326.00		
Contractual	A8010.4	76.96	500.00	400.00		
<b>TOTAL</b>		<b>1,513.46</b>	<b>1,826.00</b>	<b>1,726.00</b>	-	-
<b>PLANNING</b>						
Personal Service	A8020.1	2,775.00	3,060.00	3,060.00		
Equipment	A8020.2	255.00	250.00	250.00		
Contractual	A8020.4	1,701.92	2,000.00	2,000.00		
Comprehensive.	A8020.41	4,914.52	4,000.00	3,000.00		
<b>TOTAL</b>		<b>9,646.44</b>	<b>9,310.00</b>	<b>8,310.00</b>	-	-
<b>CEMETERY</b>	A8810.4	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>		
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$ 11,759.90</b>	<b>\$ 11,736.00</b>	<b>\$ 10,636.00</b>	<b>\$ -</b>	<b>\$ -</b>

TOWN OF HILLSDALE		GENERAL FUND APPROPRIATIONS				
		ACTUAL	AMENDED	ADOPTED		
		2014	BUDGET	BUDGET		
			2015	2016		
<b>UNDISTRIBUTED</b>						
Retirement	A9010.8	34,629.00	37,000.00	28,000.00		
Social Security	A9030.8	18,229.00	22,000.00	22,000.00		
Hospitalization	A9060.8	34,248.48	45,000.00	53,000.00		
<b>TOTAL UNDISTRIBUTED</b>		<b>\$ 87,106.48</b>	<b>\$ 104,000.00</b>	<b>\$ 103,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>INTERFUND TRANSFER</b>						
Capital Projects	A9950.9	30,000.00		180,000.00		
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 579,740.53</b>	<b>\$ 523,894.00</b>	<b>\$ 762,294.00</b>	<b>\$ -</b>	<b>\$ -</b>

TOWN OF HILLSDALE		GENERAL FUND REVENUES & FUND BALANCE				
		ACTUAL	AMENDED	TENTATIVE	ADOPTED	
		2014	BUDGET	BUDGET	BUDGET	
		2014	2015	2016	2016	
<b>REVENUES</b>						
Property Taxes	A1001	261,806.11	256,181.00	252,396.00	256,200.00	
Paid in Lieu of Taxes	A1081	4,000.00				
Interest & Penalties	A1090		7,600.00	9,000.00	7,600.00	
Sales Tax	A1120	170,000.00	125,000.00	130,000.00	185,000.00	
Franchise Fees	A1170	7,680.17	9,800.00	9,800.00	9,800.00	
<b>DEPARTMENTAL</b>						
Clerk Fees	A1255	2,302.24	1,800.00	1,800.00	1,800.00	
Recreation Fee	A2001	6,453.00	6,500.00	6,500.00	6,500.00	
Zoning Fees	A2110	300.00	250.00	250.00	100.00	
Planning Fees	A2115	2,575.60	1,700.00	2,000.00	2,000.00	
Local Municipal Aid	A2389	17,642.69	18,000.00	18,000.00	18,000.00	
<b>USE OF MONEY</b>						
Interest	A2401	590.64	600.00	600.00	600.00	
Rent of Real Property	A2410	4,060.00	4,150.00	4,100.00	4,212.00	
<b>LICENSES</b>						
Dog License	A2544	-	100.00	500.00	100.00	
Building Permits	A2555	35,536.70	30,000.00	23,000.00	15,000.00	
Permits, other	A2590					
<b>FINES</b>						
Fines & Forfeitures	A2610	23,783.59	18,000.00	12,000.00	18,000.00	
Dog Cases	A2611					
<b>SALES OF PROP</b>						
Sale of Scrap	A2555					
Minor Sales	A2655					
Sales of Equipment	A2665					
<b>MISCELLANEOUS</b>						
Insurance Recovery	A2680	-				
Refunds	A2701	150.00				
Gifts & Donations	A2705	-	4,000.00	4,000.00	4,000.00	
Miscellaneous	A2770	383.07				
<b>STATE AID</b>						
Per Capita	A3001	7,447.00	7,000.00	7,000.00	7,000.00	
Mortgage Tax	A3005	57,562.66	30,000.00	65,000.00	35,000.00	
			-	750.00		
Youth Program	A3820	-	365.00	365.00	365.00	
Other	A3989	-	-			
<b>FEDERAL AID</b>						
Emergency Management	A4960					
<b>TOTAL REVENUE</b>		<b>602,273.47</b>	<b>521,046.00</b>	<b>547,061.00</b>	<b>571,277.00</b>	<b>-</b>
<b>UNEXPENDED BALANCE</b>		<b>23,000.00</b>	<b>2,848.00</b>	<b>23,000.00</b>	<b>191,017.00</b>	
<b>TOTAL REV &amp; FUND BAL</b>		<b>625,273.47</b>	<b>523,894.00</b>	<b>570,061.00</b>	<b>762,294.00</b>	<b>-</b>

TOWN OF HILLSDALE		HIGHWAY FUND APPROPRIATIONS				
		ACTUAL	AMENDED	ADOPTED		
APPROPRIATIONS		2014	BUDGET	BUDGET		
			2015	2016		
<b>GENERAL REPAIRS</b>						
Personal Service	DA5110.1	136,409.38	172,772.00	162,000.00		
Contractual	DA5110.4	148,815.64	176,800.00	159,000.00		
<b>TOTAL</b>		<b>285,225.02</b>	<b>349,572.00</b>	<b>321,000.00</b>	-	-
<b>IMPROVEMENTS</b>						
Chips	DA5112.2	197,334.10	137,376.00	137,376.00		
Other	DA5112.4	7,000.00	7,000.00	7,000.00		
<b>TOTAL</b>		<b>204,334.10</b>	<b>144,376.00</b>	<b>144,376.00</b>	-	-
<b>BRIDGES</b>	DA5120.4	<b>12,894.56</b>	<b>16,000.00</b>	<b>13,000.00</b>		
<b>MACHINERY</b>						
Equipment	DA5130.2	44,818.57	40,000.00	40,000.00		
Contractual	DA5130.4	115,621.36	122,400.00	115,000.00		
<b>TOTAL</b>		<b>160,439.93</b>	<b>162,400.00</b>	<b>155,000.00</b>	-	-
<b>SNOW REMOVAL</b>						
Personal Service	DA5142.1	135,345.43	130,985.00	131,000.00		
Contractual	DA5142.4	113,414.02	135,000.00	122,457.00		
<b>TOTAL</b>		<b>248,759.45</b>	<b>265,985.00</b>	<b>253,457.00</b>	-	-
<b>EMERGENCY MANAGEMENT</b>						
Personal Service						
FEMA	8760.4	-				
<b>TOTAL</b>		-	-	-	-	-
<b>EMPLOYEE BENEFITS</b>						
Retirement	DA9010.8	34,629.00	37,000.00	35,000.00		
Social Security	DA9030.8	20,815.26	24,000.00	26,000.00		
<b>Unemployment</b>	DA9050.8	-				
Hospitalization	DA9060.8	25,000.71	42,000.00	40,000.00		
Uniforms	DA9090.8	4,461.60	4,500.00	4,800.00		
<b>TOTAL</b>		<b>84,906.57</b>	<b>107,500.00</b>	<b>105,800.00</b>	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 996,559.63</b>	<b>\$1,045,833.00</b>	<b>\$ 992,633.00</b>	<b>\$ -</b>	<b>\$ -</b>

TOWN OF HILLSDALE		HIGHWAY FUND APPROPRIATIONS				
		ACTUAL	AMENDED	ADOPTED		
APPROPRIATIONS		2014	BUDGET	BUDGET		
			2015	2016		
<b>DEPT SERVICE</b>						
Bond - Principal	DA9720.6		35,000.00	35,000.00		
Bond - Interest	DA9720.7		5,000.00	5,000.00		
<b>TOTAL</b>		-	<b>40,000.00</b>	<b>40,000.00</b>	-	-
<b>INTER TRANSFERS</b>						
Capital Project	DA9050.9	-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 996,559.63</b>	<b>\$1,085,833.00</b>	<b>\$1,032,633.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>HIGHWAY FUND REVENUES &amp; FUND BALANCE</b>						
<b>REVENUES</b>						
Property Taxes	DA1001	699,757.00	710,253.00	711,000.00		
Sales Tax	DA1120	152,308.20	145,000.00	130,000.00		
Service other Govt	DA2300	11,845.70	7,000.00	7,000.00		
Interest	DA2401		200.00	200.00		
Equipment Rental	DA2410					
Sales of Scrap	DA2650	-				
Sale of Equipment	DA2655					
Insurance Recovery	DA2680	7,500.00				
Refund Prior Year Expense	DA2701	-				
S/A - Chips	DA3501	197,641.39	137,376.00	137,376.00		
S/A - Sema	DA3960					
F/A - Fema	DA4960	-				
Transfers	DA5031					
<b>TOTAL REVENUE</b>		<b>\$1,069,052.29</b>	<b>\$ 999,829.00</b>	<b>\$ 985,576.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>UNEXPENDED BALANCE</b>		<b>25,000.00</b>	<b>86,004.00</b>	<b>47,057.00</b>		
<b>TOTAL REV &amp; FUND BAL</b>		<b>\$1,094,052.29</b>	<b>\$1,085,833.00</b>	<b>\$1,032,633.00</b>	<b>\$ -</b>	<b>\$ -</b>

TOWN OF HILLSDALE		HILLSDALE-COPAKE LIGHTING DISTRICT				
		ACTUAL	AMENDED	ADOPTED		
		2014	BUDGET	BUDGET		
APPROPRIATIONS			2015	2016		
<b>LIGHTING DISTRICT</b>						
Contractual	SL5182.4	\$ 8,280.53	\$ 6,600.00	\$ 6,600.00		
<b>ESTIMATED REVENUES &amp; FUND BALANCE</b>						
<b>REVENUES</b>						
Property Taxes	SL1001	5,600.00	5,600.00	5,600.00		
Interest	SL2401	-	-	-	-	-
<b>TOTAL</b>		<b>5,600.00</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>-</b>	<b>-</b>
<b>UNEXPENDED BALANCE</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>		
<b>TOTAL</b>		<b>\$ 6,600.00</b>	<b>\$ 6,600.00</b>	<b>\$ 6,600.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PHILMONT FIRE PROTECTION DISTRICT</b>						
<b>APPROPRIATIONS</b>						
Contractual	SF3410.4				\$ -	\$ -
<b>REVENUES</b>						
Property Taxes	SF1001					
Donations	SF2680				\$ -	\$ -





TOWN OF HILLSDALE						
SCHEDULE SALARIES OF ELECTED OFFICIALS				2014----->		2015----->
TOWN BOARD		4@		4,103	4@	4,103
TOWN JUSTICE		2@		9,379	2@	9,379
SUPERVISOR				11,367		11,367
TOWN CLERK				16,800		16,800
TAX COLLECTOR				4,344		4,344
HIGHWAY SUPERINTENDENT				54,754		54,754