

TOWN OF HILLSDALE		GENERAL FUND - 2012					
		BUDGET	ADJUSTMENTS	ADJUSTED BUDGET	MARCH	YTD	BALANCE
APPROPRIATIONS		BUDGET	ADJUSTMENTS	ADJUSTED BUDGET	MARCH	YTD	BALANCE
1010.1	TOWN BOARD	16,410.00		16,410.00	4,102.52	4,102.52	12,307.48
1010.4	TOWN BOARD	5,000.00		5,000.00	485.10	1,327.92	3,672.08
1110.1	TOWN JUSTICE	18,390.00		18,390.00	4,597.50	4,597.50	13,792.50
1110.4	TOWN JUSTICE	9,000.00		9,000.00	1,145.65	3,595.68	5,404.32
1220.1	SUPERVISOR	11,367.00		11,367.00	947.25	2,841.75	8,525.25
1220.4	SUPERVISOR	2,000.00		2,000.00	276.99	812.89	1,187.11
1320.4	BOOKKEEPER	14,708.00		14,708.00	1,225.67	3,677.01	11,030.99
1330.1	TAX COLLECTOR	4,259.00		4,259.00	354.92	1,064.72	3,194.28
1330.4	TAX COLLECTOR	2,200.00		2,200.00	-	656.00	1,544.00
1340.1	BUDGET OFFICER	500.00		500.00		-	500.00
1355.1	ASSESSOR	27,758.00		27,758.00	2,313.17	6,939.47	20,818.53
1355.4	ASSESSOR	2,000.00		2,000.00	323.96	1,653.94	346.06
1410.1	TOWN CLERK	16,471.00		16,471.00	2,843.93	5,589.09	10,881.91
1410.11	TOWN CLERK	28,893.00		28,893.00	2,890.20	7,335.60	21,557.40
1410.4	TOWN CLERK	1,800.00		1,800.00	946.32	1,544.50	255.50
1420.4	ATTORNEY	20,000.00		20,000.00	1,963.00	1,963.00	18,037.00
1440.4	ENGINEER	5,000.00		5,000.00		-	5,000.00
1450.4	ELECTIONS	200.00		200.00	4.20	4.20	195.80
1460.4	RECORDS MANAGEMENT	300.00		300.00		91.86	208.14
1620.1	BUILDINGS	2,000.00		2,000.00	480.00	480.00	1,520.00
1620.4	BUILDING	24,000.00		24,000.00	5,463.92	15,168.26	8,831.74
1910.4	INSURANCE	35,000.00		35,000.00	-	27,956.37	7,043.63
1920.4	DUES	1,000.00		1,000.00		1,000.00	-
1990.4	CONTINGENT	18,000.00		18,000.00		-	18,000.00
3010.4	TRAFFIC CONTROL	100.00		100.00		330.00	(230.00)
3510.1	DOG CONTROL	3,152.00		3,152.00	262.67	787.97	2,364.03
3510.4	DOG CONTROL	1,500.00		1,500.00		-	1,500.00
3620.4	BUILD INSP - CONTRACT	27,654.00		27,654.00	329.02	377.49	27,276.51
4020.1	REGISTRAR	290.00		290.00	24.13	72.39	217.61
5010.1	HIGHWAY SUPER	53,681.00		53,681.00	6,194.25	14,453.15	39,227.85
5010.4	HIGHWAY SUPER	2,000.00		2,000.00	94.03	794.25	1,205.75
5132.4	GARAGE	18,000.00		18,000.00	873.63	4,850.02	13,149.98
6410.4	MEALS ON WHEELS	900.00		900.00	234.00	262.00	638.00
6510.4	VETERANS SERVICE	750.00		750.00		-	750.00
6772.4	AGED PROGRAMS	350.00		350.00		500.00	(150.00)
7140.1	PLAYGROUNDS			-	555.00	555.00	(555.00)
7140.4	PLAYGROUNDS	5,400.00		5,400.00		90.76	5,309.24
7310.1	YOUTH PROGRAMS	15,100.00		15,100.00		-	15,100.00
7310.4	YOUTH PROGRAMS	7,500.00		7,500.00		-	7,500.00
7410.4	LIBRARY	24,000.00		24,000.00	6,000.00	6,000.00	18,000.00
		426,633.00	-	426,633.00	44,931.03	121,475.31	305,157.69