

**Hillsdale-Copake Fire District
Town of Hillsdale
For the Fiscal Year 2022**

PROPOSED BUDGET

A. Personal Services		\$		
1. Legal				2,200
2. Secretarial				3,000
3. LOSAP				5,000
4. Treasurer				4,000
5. Accountant/CPA				6,000
B. Purchase of Equipment				83,588
C. Annual Inspection Dinner				5,500
D. Rent				29,000
E. Contingency				8,000
F. Insurance				18,500
G. Maintenance of Equipmetn				30,000
H. Installation/Maint of Dry Hydrants				6,100
I. Office Expense				2,000
J. Service Awards Program				62,800
K. Medical Services				2,200
L. Fuel				6,000
TOTAL EXPENDITURES				273,888

Board of Commissioners





