

**Hillsdale-Copake Fire District
Town of Hillsdale
For the Fiscal Year 2024**

PROPOSED BUDGET		
A.	Personal Services	
	1. Legal	2,200
	2. Secretarial	3,000
	3. LOSAP	5,000
	4. Treasurer	4,000
	5. Accountant/CPA	6,000
B.	Purchase of Equipment/Radio	83,588
C.	Annual Inspection Dinner	5,500
D.	Rent	32,500
E.	Contingency	8,000
F.	Insurance	18,500
G.	Maintenance of Equipmetn	30,000
H.	Installation/Maint of Dry Hydrants	6,100
I.	Office Expense	2,000
J.	Service Awards Program	64,809
K.	Medical Services	3,200
L.	Fuel	6,000
M.	Telephone/Internet	4,500
	TOTAL EXPENDITURES	284,897

Board of Commissioners










